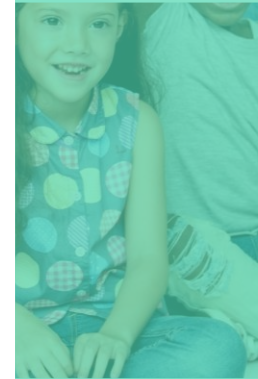


This Year a New Timeline and Process



Budget Update

Board of Education Meeting
June 9, 2020

Uncertainties

What we don't know:



State Budget

The state has not yet passed their budget and there are wide gaps between the governor and legislators; unclear picture about cash deferrals, potential 10% cut to LCFF and categorical programs

COVID-19

We don't yet have a full picture of COVID-19's biological and economic impacts and requirements needed to ensure safe learning environments for our students and staff

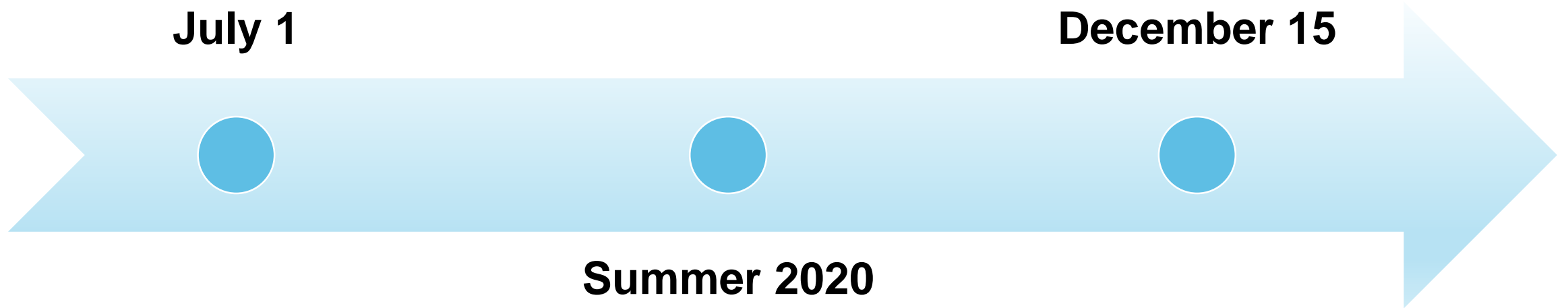
New Federal and State Initiatives

At the federal and state levels, discussions for potential monetary initiatives; upcoming "Schools and Communities First" ballot initiative for education

2020-2021 LCAP Timeline Extended

New Requirement
District COVID-19
Report adoption
with Annual Budget
July 1

New Deadline
2020-2021 LCAP
adoption with
December 15



Summer 2020
New LCAP Template
shared from state

School Budget Information

1. Am I getting the same budget in School Year 2020-21 based on the allocation I was given in February? Yes
2. Is the advance allocation of the 50% carryover still available for me to use in School Year 2020-21? Yes
3. Will I get the remaining carryover of unspent funds in School Year 2019-20 for use in School Year 2020-21? No

Where We Are in the Process

2020-2021 Budget Adoption with Two Year forecast; State Budget Adoption

Focus on Summer School, Reopening Schools and Ongoing Operations up to December

FY2021 and 2022 can be balanced; FY2023 will rely on our COVID-19 Recovery Plan

State Budget August Revision; 45 day Budget Revision

Education Code Section 42127 requires that within 45 days of the Governor signing the annual Budget Act, each school district shall make available for public review any revisions that it has made to its adopted budget as a result of the signed Budget Act and any trailer legislation.

Jun 2020

Sep 2020

Dec 2020

Jan 2021



LCAP Approval aligned with Final 3 Year Budget and First Interim 2021

The Governor's Executive Order N-56-20 extended the deadline for LCAP to December 15th in response to the COVID-19 outbreak and its impacts on "important annual planning, budgetary, and other processes"

Governor's January Revision; On going Planning for 2021-2022 School Year

Refine our COVID-19 Recovery Plan

Key Takeaways

1. Prior to adoption of the budget, the public is able to comment and provide inputs
2. For now, priority is to adopt an “Interim” Budget for School Year 2020-21
3. We are able to balance the next two years and will know more December – January
4. Continue to Advocate and Prioritize health and safety
5. Focus on mission to improve outcomes and the lives of our children and the community

