How School Districts Are Funded from State

$ Amount for Each Student Attending
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Budget
State Increases Funding by Raising Per Student Amount

$ Amount for Each Student Attending
<table>
<thead>
<tr>
<th></th>
<th>2017-18</th>
<th>2018-19</th>
<th>2019-20</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-18</td>
<td><img src="calendar1.png" alt="Calendar" /></td>
<td><img src="calendar2.png" alt="Calendar" /></td>
<td><img src="calendar3.png" alt="Calendar" /></td>
</tr>
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<td>2018-19</td>
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Attendance and Enrollment Matter
• State funding increases are slowing.
• Declining enrollment reduces revenue.
• LAUSD does not control contribution rates for CalSTRS and CalPERS.
• STRS and PERS increases affect total compensation.
• Increases in rates may continue beyond 2020-21.
New expenditures exceed new revenues.
This compounds the structural deficit.